

Online Resume for Legislators and Other Policymakers ALAMO CCD-NORTHWEST VISTA COLLEGE

Location: San Antonio, South Texas Region

Very Large Accountability Peer Group: ACCD, ACCD - Northeast Lakeview, ACCD - Palo Alto College, ACCD - San Antonio College, ACCD - St. Philip's College, Austin Community College, Collin County Community College, DCCCD, DCCCD - Brookhaven College, DCCCD - Cedar Valley College, DCCCD - Eastfield College, DCCCD - El Centro College, DCCCD - Mountain View College, DCCCD - North Lake College, DCCCD - Richland College, Degrees Offered: Associate's, Certificate 1

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Enrollment						
Race/Ethnicity	Fall 2012 Number	Percent	Fall 2016 Number	Percent	Fall 2017 Number	Percent
White	4,605	28.8%	4,169	24.8%	4,042	24.1%
Hispanic	9,317	58.3%	10,403	61.9%	10,443	62.3%
African-American	1,072	6.7%	1,144	6.8%	1,182	7.1%
Asian/Pacific Isl.	496	3.1%	583	3.5%	573	3.4%
Other	502	3.1%	494	2.9%	512	3.1%
Total	15,992	100.0%	16,793	100.0%	16,752	100.0%
Enrolled in Dev Ed	4,403	27.5%	3,149	18.8%	2,959	17.7%
Enrolled Dual Credit	3,026	18.9%	3,572	21.3%	3,637	21.7%

Funding						
Source	FY 2012 Amount	Pct of Total	FY 2016 Amount	Pct of Total	FY 2017 Amount	Pct of Total
Appropriated Funds	\$84,838,664	20.6%	\$79,406,212	18.1%	\$82,087,546	17.8%
Federal Funds	\$120,096,809	29.1%	\$100,288,168	22.8%	\$102,725,991	22.3%
Tuition & Fees	\$59,696,566	14.5%	\$57,455,959	13.1%	\$54,367,170	11.8%
Total Revenue	\$412,153,856	100.0%	\$439,491,933	100.0%	\$460,586,678	100.0%

Tax Rate per \$100 Taxable Property		
FY 2012	FY 2016	FY 2017
\$.141700	\$.149200	\$.149200

Costs for District								
Average Annual Total Academic Costs for Resident Undergraduate Student Taking 30 SCH								
Fiscal Year	Institution				Peer Group			
	In- District	Percent Increase	Out-of- District	Percent Increase	In- District	Percent Increase	Out-of- District	Percent Increase
2013	\$1,980	.0%	\$5,340	.0%	\$1,627	.0%	\$2,132	.0%
2014	\$2,008	1.4%	\$5,470	2.4%	\$1,775	9.1%	\$2,384	11.8%
2015	\$2,008	.0%	\$5,470	.0%	\$1,849	4.2%	\$2,465	3.4%
2016	\$2,008	.0%	\$5,470	.0%	\$1,878	1.6%	\$2,564	4.0%
2017	\$2,108	5.0%	\$5,744	5.0%	\$1,952	3.9%	\$2,581	.7%
2018	\$2,760	30.9%	\$7,170	24.8%	\$2,135	9.4%	\$2,996	16.1%

Financial Aid				
Fiscal Year	Institution		Peer Group	
	Percent	Avg Amt	Percent	Avg Amt
Federal, State, Institutional or Other Grants Known by Institutions				
2015	33%	\$4,046	41%	\$3,588
Federal Student Loans				
2015	6%	\$5,643	14%	\$4,457
Federal (Pell) Grants				
2015	27%	\$3,908	32%	\$3,796

Student Success

Graduation Rate of First-time, Full-time, Credential-seeking Students after 3, 4 and 6 Years				
Cohort & Duration	Institution Cohort	Rate	Peer Group Avg Cohort	Rate
Fall 2010 3-year	1,641	11.6%	1,430	11.9%
Fall 2013 3-year	930	26.6%	1,139	16.2%
Fall 2014 3-year	1,019	30.3%	1,113	20.7%
Fall 2009 4-year	764	23.0%	1,362	18.1%
Fall 2012 4-year	949	33.9%	1,227	22.8%
Fall 2013 4-year	930	36.1%	1,179	25.4%
Fall 2007 6-year	563	37.3%	1,245	30.1%
Fall 2010 6-year	1,641	32.8%	1,391	31.0%
Fall 2011 6-year	1,001	44.7%	1,354	33.3%

Graduates Employed and/or Enrolled in Four-year Institution the Following Fall			
Year	Institution	Peer Group	
FY 2012	78.3%	82.5%	
FY 2015	88.4%	89.7%	
FY 2016	89.2%	89.9%	
Two-year Persistence of First-time, Full-ti Credential-seeking Undergraduates			
	Fall 2010	Fall 2014	Fall 2015
Institution Persistence at:			
Total	53.7%	60.8%	63.2%
Same	39.0%	38.6%	40.8%
Other	14.7%	22.2%	22.4%
Peer Group Persistence at:			
Total	51.3%	57.0%	59.0%
Same	36.5%	37.5%	38.6%
Other	14.7%	19.5%	20.4%

Three-year Graduation and Persistence for First-time, Full-t Undergraduate Students Requiring Developmental Education						
Fall 2012			Fall 2013		Fall 2014	
	Cohort	Rate	Cohort	Rate	Cohort	Rate
Institution	322	50.9%	211	48.8%	302	51.7%
Peer Group	509	37.7%	465	40.2%	422	43.6%

Percent of Students Who Transferred to a Four-year institution with Less Than 30 SCH and 30 SCH or More				
Institution			Peer Group Avg	
Year	< 30 SCH	30+ SCH	< 30 SCH	30+ SCH
FY 2012	4.4%	25.1%	6.4%	17.3%
FY 2016	4.6%	22.7%	5.5%	15.8%
FY 2017	5.1%	25.3%	4.8%	16.0%